

Area Committee 6

Agenda



Date: Thursday, 24 November 2022

Time: 6.00 pm

Venue: Puerto Morazan, City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Kerry Bailes, Andrew Brown, Sarah Classick, Richard Eddy, Paul Goggin, Zoe Goodman, Helen Holland, Jonathan Hucker, Chris Jackson, Tim Kent, Graham Morris and Kevin Quartley

Copies to: Keith Houghton (Community Resources Manager), Keith Chant, Richard Fletcher (Parks Services Manager), Penny Germon (Head of Service Neighbourhoods and Communities), Mark Sperduty (Area Manager, Transport), John Atkinson (Tree Bristol Education Lead) and Susy Feltham (Landscape Works and Play Manager)

Issued by: Amy Rodwell, Democratic Services
City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: democratic.services@bristol.gov.uk

Date: Wednesday, 16 November 2022



Agenda

1. Apologies for Absence

(Pages 3 - 5)

2. Minutes of the previous meeting

(Pages 6 - 9)

3. Declarations of Interest

4. Public Forum

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- . The statement is received no later than **12.00 noon on the working day before the meeting** (Wednesday 23 November 2022) and is about a matter which is the responsibility of the committee concerned.
- . The question is received no later than **three clear working days before the meeting** (Friday 18 November 2022).

5. Community Resources Manager Update and Decision

(Pages 10 - 213)



Public Information Sheet

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- have tested positive for COVID-19

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Public Forum

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The following requirements apply:

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- The question is received no later than **5pm three clear working days before the meeting**.

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During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
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Bristol City Council
Minutes of the Area Committee 6

18 July 2022 at 6.00 pm



Members Present:-

Councillors: Kerry Bailes, Sarah Classick, Richard Eddy, Zoe Goodman, Helen Holland, Jonathan Hucker, Tim Kent, Graham Morris and Kevin Quartley

Officers in Attendance:-

Keith Houghton (Community Resources Manager)

1 Welcome, Apologies and Introductions

The Chair welcomed all parties to the meeting and led introductions.

Apologies for absence were received from Cllr Chris Jackson, Cllr Paul Goggin and Cllr Andrew Brown.

2 Minutes of the previous meeting held on 29 November 2021

RESOLVED: that the Minutes of the previous Meeting held on 29 November be agreed as a correct record.

3 Declarations of Interest

None received.

4 Public Forum

None received.



5 Community Resources Manager Update and Decision Report

The Community Resources Manager presented this report and highlighted the following points:

- [Para 3] There will be 6-month updates on all previously approved projects and legacy neighbourhood partnership projects. The next report will be published publicly by the end of August.
- [Para 4.c] Note that the previous cost of tree replacement of £765.21 per tree has increased to £1041.66. That has been held since 2013 due to Tree Bristol subsidising the price increases.
- [Para 4.d] A Bristol resident made a complaint to the ombudsman about the process for the informal Area Committee meetings as it is not clear why proposals are accepted or rejected. We will now publish the results and reasons after they are made at the informal meetings.
- It is notable that the principle of making these decisions outside of a public meeting was supported. The informal meetings are to set the agenda for the formal decision making meeting.
- [Para 5] This sets out CIL funding as of end June 2022. £116k of this is allocated for Hengrove Park, meaning only £37k is available.

Discussion Notes:

- [Para 5.b.iii] Members noted there is no existing zebra crossing on Airport Road.
- Members noted the delay in delivery of some highways-based projects. They were reassured that they would happen as they have funding allocated, but this does not guarantee a timeframe. Estimated times will form part of the 6-month update published in August.

The Tree Bristol Officer joined the meeting to present Para 6, Tree Bristol:

- The proposal is to use unspent funds from last year to plant 2 trees in Stockwood and Hengrove.
- Trees for Climate Fund: The team has been very busy over the last week to try and identify sites for tree planting. Some Cllrs have been recommending sites, but the team would welcome more suggestions. Locations will need a minimum of 10 trees in 1/10 hectare.

Discussion Notes:

- Members congratulated the Tree Bristol team for their excellent delivery over recent years and the positive impact it has on the city.
- Trees for Climate Fund tree planting locations are a minimum of 10 trees planted at least 20m from each other. 1/10 hectare is around 2 football pitches. Officers can measure the area by request. Empty green spaces or wide verges are good examples but should be tempered with the need for open space.
- This can include school land, and the parks team has already worked with some schools, such as the maze at Four Acres.



- Some members commented that they are unaware of what tree projects are going on and would appreciate more communications from the parks team. This can cause issues, such as trees being planted without local residents being aware. Officers confirmed they can inform members on new tree planting proposals. There is also a major report on tree planting being published in the next few weeks.
- Members queried the 1k cost for a tree planting and requested a breakdown. This cost includes the tree itself, which can be up to £300 depending on the species and market, setup costs including stakes, guards and watering visits and contribution to the revenue account for tree maintenance over its lifetime, e.g., branch cutting.
- The Committee considered the following tree planting proposals using available Section 106 monies:

S106 (complete table below)		£2,083.32			
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
15/04614 / Bowmead, 75 Hollway Road, Stockwood	£1,417.58 (remaining from £2,182.79 total 2021 contribution)	£1,041.66	£375.92	13 Nov 24	The provision of tree planting to mitigate the loss of trees on the Application Land
17/03959 / Wedmore Vale / Glyn Vale, Knowle West	£855.27 (remaining from £3,916.11 total 2021 contribution)	£855.27	£0	8 Mar 23	The provision and maintenance of replacement tree planting.
17/03719 / Maesknoll, Bamfield Road, Hengrove	£376.48	£186.39	£190.09	6 Sep 25	The provision of replacement tree planting in the vicinity of the Development
Total:	£2,649.33	£2,083.32	£566.01		

- The proposal will leave a funding stub of £190 stub. Officers recommend adding this to the maintenance budget.

RESOLVED: Bristol Tree Planting Proposal is APPROVED

RESOLVED: £190 remainder to be allocated to tree maintenance.



Meeting ended at 6.30 pm

CHAIR _____





**Area Committee 6 Meeting
24th November 2022**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities **Telephone Number:** 0117 922 2135/ 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. To elect the AC6 Chair for the coming year (Item 2)
2. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
3. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why; Note that AC6PO1 project has been substituted in agreement with the AC6 Chair (Item 4)
4. Note the unrecorded £10,474.90 CIL commitment from Stockwood, Hengrove and Whitchurch Park NP from 15th March 2017 and that this will appear in AC6 CIL commitment from Dec 2022; to decide if they want to go ahead with the outstanding balance of £4,922.88 to Parks to deliver the path upgrades (Item 4c)
5. Note the CIL and S106 monies available at 31st October 2022 and the option of pre-committing future CIL receipts to support the proposals in this paper; also note the deficit in both General AC6 and Hengrove ND Plan CIL if all proposals at Item 6 are funded; also note the Transport S106

contribution which needs to be considered for spend at the 2023 AC6 decision-making meeting in order to use it by its expiry date (Item 5)

6. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

b. Area Committee 6 consists of the councillors representing the wards of Filwood, Bishopsworth, Hartcliffe & Withywood, Hengrove & Whitchurch Park and Stockwood

c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.

d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:

<https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.

- b. Councillor Helen Holland was elected Chair of the Committee at the November 2021 meeting

Recommendation: that the Committee elects a Chair for the 24th November meeting and the coming year

3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2022. The next will be published in February 2023. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/area-committee-progress-updates)

4. Allocation of CIL and Section 106 Funds

- a. Developing Outline and Full Proposals for funding from CIL and S106 resources:

- i. All ward councillors undertook community conversations within their wards across the period January 2022 – March 2022. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.

- ii. The Area Committee then met informally in July 2022 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting

- b. Projects invited to submit Stage 2 Full Proposals** (Hengrove Neighbourhood Development Plan in yellow)

Proposal ref no.	Name of Project Proposal	Delivery group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ offered	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes	Conditions
AC6PO1	Kitchen improvements to The Hideout	Learning Partnership West	y	y		£15,000	£15,000	£15,000		
AC6PO7	Hengrove & Whitchurch community noticeboards	Our Whitchurch and Hengrove Community Group	y	y		£3,000	£3,000	£3,000		
AC6PO8	Community Road Safety (East Dundry Road, Court Farm Road.	BCC Transport	y	y		£100,000	£100,000	£100,000		Transport to come forward with schemes for road safety
	Community Road Safety at Bamfield		y	y		£50,000	£50,000	£50,000		in areas identified - speed
	Community Road Safety at Clatworthy Drive and Tarnock Avenue		y	y		£50,000	£50,000	£50,000		warning signs; speed table and closing road Tarnock Avenue. Tim Kent to discuss with Mark Sperduty to identify

Proposal ref no.	Name of Project Proposal	Delivery group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ offered	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes	Conditions
										priorities here. Does Mark Sperduty have any s106 he could use in Hengrove & Whitchurch?
AC6PO5	Access Improvements to Manor Woods Valley Local Nature Reserve	BCC Parks	y	y		£13,110	£14,814	£13,110		
AC6PO19	Reinstatement of steps from Ilchester Crescent Open Space	BCC Parks	y	y		£5,000	£5,950	£5,000	£9,242.21 (04/04297 / 106 Bedminster Down Road, Bishopsworth)	
AC6PO4	Signage on Filwood Broadway.	BCC Transport	y	y		£3,000	£3000	£3000		
AC6PO9	Filwood Community Centre roof repair and solar	Community – Filwood Community Centre	y	y		£13,504	£13504	£13504		

Proposal ref no.	Name of Project Proposal	Delivery group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ offered	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes	Conditions
	panels installation									
AC6PO14	Signage for wildlife corridor on Hartcliffe Way	BCC Transport	y	y		£2,000	£2000	£2000		Dependent on eligibility of installing signs – linked with wildlife preservation. This will need to be determined by Transport
AC6PO17	Road Safety Improvements on Anton Bantock Way	BCC Transport & BCC Parks	y	y		£35,000	£35,000	£35,000		Transport to confirm DfT enforcement powers permission
AC6PO18	Tree Planting at Hareclive Road Junction	Tree Bristol	y	y		£1,041.66	£1,041.66	£1,041.66		
AC6PO2	Refurbishment of gym room, art room and sports hall floor at BS14 Youth Club	Community - BS14	y	y		£27,550	£19267.88	£19267.88		
AC6PO11	New posts for rugby field at	Community – South	y	y		£3,500	£3,000	£3,000		Possible for 50% from

Proposal ref no.	Name of Project Proposal	Delivery group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ offered	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes	Conditions
	Imperial Rugby Football Club SUBSTITUTED: New posts and netting for main pitch at Imperial Rugby Club	Bristol Sports Centre								Sports & Physical Activities 'Sport Pitch' funds - TBC
	Totals					£321,705.66	£315,577.54	£312,923.54		
	AC6 General							£94,923.54		
	Hengrove ND Plan							£218,000		

c. Stockwood, Hengrove and Whitchurch Park NP CIL commitment, 15th March 2017

- i. On 15th March 2017 the Stockwood, Hengrove and Whitchurch Park Neighbourhood Partnership approved an allocation of CIL for £10,474.90 for the following work to install dropped kerbs and improve pathways:

To: Improvement to surface of path from Hengrove Farm Lane to Custom Close Amount £4229.90

From 14/03719 Premier Inn, 13/05883 Loxton Sq & 13/05783 Eastcote Park

To: Installation of circa 10 drop curbs for pedestrian crossing in the area of Walsh Avenue, Fortfield Rd, Oatlands Avenue to improve disabled access, especially nr shops and bus stops. (exact locations to be agreed with ward Cllrs and highways officers)
Amount £5,000

CIL monies currently held for Hengrove and Whitchurch Park area:

14/03719 Premier Inn, Hengrove £8,292.70

13/05883 Loxton Sq, Hengrove £1,523.57

13/05783 7 Eastcote Park, Hengrove £658.63

TOTAL £10,474.9

- ii. The Minutes of this meeting were not published until November 2022. This has meant that the CIL allocation was not recorded by the Planning Obligations Manager in the CIL commitments which AC6 has inherited.
- iii. Transport have delivered the dropped kerb improvements and are requesting the CIL (£5,552.02); Parks are looking to work on the path improvements with the remaining £4,922.88.
- iv. The Area Committee is advised that this CIL obligation will be added to their CIL commitments from December 2022.

Recommendation: that the Area Committee note this error in the NP Minute publication and £5,552.02 claim from Transport and decide if they want to confirm the use of the remaining £4,922.88 for Parks to upgrade the paths as originally intended

d. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

Proposal ref no.	Ward	Name of Project/Priority	Decision rationale
AC6PO6	Stockwood	Cottle Road Park Redevelopment (Phase 2)	Hold for future – insufficient funds this year
AC6PO15	Stockwood	CCTV for Stockwood BMX Bike Track (in Bike Park)	Hold for future - insufficient funds this year
AC6PO10	Bishopsworth	Refurbishment of toilets, kitchen and flooring at The Grove @ Bedminster Down.	Insufficient funds this year
AC6PO12	Stockwood	Perimeter posts and fencing for Imperial Rugby Football Club	Insufficient funds this year
AC6PO13	Stockwood	Road Safety fund for Sturminster Road (around Dutton Road – Hooper Road)	Insufficient funds this year
AC6PO15	Stockwood	CCTV for Stockwood BMX Bike Track (in Bike Park)	Insufficient funds this year
AC6PO20	Bishopsworth	Ilchester Crescent open space Children's play scheme	Insufficient funds this year
AC6PO16	Filwood	Improvements to external building of Inns Court Family & Community Centre	Insufficient funds this year
AC6PO3	Filwood	Improvements to the Green on Filwood Broadway	Insufficient funds this year

5. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 6 at 31st October 2022

a. CIL available:

At the end of October 2022 there was an overall sum of £166,791.75 available to Area Committee 6, which breaks down as follows:

- For General AC6 expenditure: £41,031.17
- For Hengrove Neighbourhood Development Plan expenditure: £125,760.58

See Appendix 1

If the Committee approves all the requests for CIL funding at Item 6 a total of:

-£53,892.37 CIL will remain for General AC6

-£92,239.42 CIL will remain for Hengrove Neighbourhood Development Plan expenditure

b. Pre-commitment of future CIL receipts:

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.

ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

c. Section 106 available:

i. At the end of October 2022 there was a total of **£55,113.03** uncommitted Section 106 agreement monies available for AC6. **See Appendix 2**

ii. Of this sum £20,000.00 is for Transport-focused work; £24,097.48 is for Libraries; £9,864.14 is for Parks and Green Spaces work; £1,151.41 is for Tree Planting. One of the S106 contributions - £20,000 Transport (17/03943 / Hengrove Park (Phase 1), Whitchurch Lane, Hengrove) needs to be committed by November 2023. Its purpose is 'The provision of any of the following: (a) the Airport Road cycle route and the Filwood quiet way; (b) upgrading pedestrian crossing facilities on Whitchurch Lane; (c) relocation of the existing Zebra Crossing on Airport Road; and (d) the provision of a "set down" only bus stop on The Boulevard opposite the Skills Academy bus stop.' **This contribution should be explored as part of the 2023 Area Committee conversation and an eligible scheme brought forward for decision at the 2023 AC6 decision-making meeting.**

iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. None of the available S106 have any immediate or urgent time limit on their spend.

6. 2022 Stage 2 Full Project Proposals: for decision

Proposal 1: AC6PO1 Kitchen improvements to The Hideout

Section 2a. Name of your group or organisation: Learning Partnership West (LPW)
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words)
LPW has 25 years' experience in engaging and supporting vulnerable children and young people (CYP) between the ages of 6 to 25. Our work specifically targets the most vulnerable CYP furthest from accessing opportunities who experience/are exposure to harm in the home and/or community. We use a variety of different disciplines (ie play work, youth work, mentoring and forest schools) to deliver specialist and bespoke interventions which include: <ul style="list-style-type: none">- 1:1 mentoring support- educational re-engagement work, including our own full-time alternative learning provision young people (YP) in years 10 and 11- open-access, targeted, detached and outreach work- 1:1/group support (including online).
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): The project location is The Hideout, at Teyfant Road Adventure Playground.

This application is to support improvements to the existing kitchen facilities on site, which is a hub for the playground and a critical space for us to prepare meals for children and young people (CYP) that attend sessions and for CYP to use the space to explore cooking through play themselves

ii. where will it be delivered?

The Hideout, Teyfant Road, Hartcliffe & Withywood

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i.the provision, improvement, replacement, operation or maintenance of infrastructure:

In 2018 community anchor organisation, HWCP launched their Place Based Social Action plan which put in place a proposal for building community social action in Hartcliffe and Withywood (H&W). They wanted to work together to create a shift change in community leadership and action on things that matter to local residents, enabling them to design and deliver locally owned solutions and lead the system change the community needed. As a leading youth and play provider in South LPW were a key partner for the children and young people theme and were credited for the year spent reclaiming an area of disused land In Hartcliffe and our ongoing commitment to building and developing the first Adventure Playground in South.

Since then, against a backdrop of redevelopment in the area LiveWest new scheme, located just behind our developing Adventure Playground, became home to more than 350 new residents who first moved in during the summer of 2020. This placed greater demand for children and families to access a safe space for children to play afterschool and during the holidays.

“My kids come here afterschool because the parks in the area aren’t safe. Older kids hang out in them and it’s not ok for my kids to use the playgrounds when they are about. They come to the Hideout though, and I know they will be safe.” Parent.

“There is nothing for the kids to do around here. When the Hideout is open I know my kids can play out and they are safe.” Parent.

“I love coming here afterschool and there are always snacks. When we cook on the fire or make pizza- that’s my favourite” child, 9.

The increasing demands placed on the Hideout for meals and snacks will be easier to facilitate with improved kitchen facilities. We will have better storage facilities and area to prepare food both for and with children/families which will ensure we continue to meet the needs of the local community, particularly in view of the cost of living crisis. It will also support improved social connections and bonds as the act of preparing and sharing meals is also important to children’s development, growth, self-confidence and friendships.

“I like seeing my friends here.” Child, 10.

“It’s fun and I like to play here.” Child, 8.

Previously open every weekday afterschool, due to funding cuts it is now accessible to children 3 days per week and during the holidays. With increasing housing developments planned for the local community, there is increasing pressure on local infrastructure, particularly provision for children and families. The hideout is a critical space at the heart of one of Bristol’s most multiply deprived communities, that CYP can play and access specialist help/support.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

The Hideout engages with CYP and families from the south Bristol community, a local community which remains the most multiply deprived community in the City. South Bristol has the highest percentage (37%) of all children on Child

Protection Plans across the city. The same can be said for Looked After Children (41%) and children identified as 'In Need' (41%) (source: Bristol City Council, 2019). With the highest number of children on free school meals in the city, rising levels of anti-social behaviour, alongside rising school exclusion rates, communities in south Bristol are reaching crisis point.

By Ward, in Harcliffe and Withywood there are significantly high numbers of residents (over 52%) live in social housing and nearly 50% of children are known to social care which represents the highest % across the whole of Bristol. Nearly 70% of local residents feel anti-social behaviour is a problem locally. City wide, children from Hartcliffe & Withywood also receive the lowest Attainment 8 score. All of which are indicators of the significant deprivation in the local community

The Hideout is a safe space where children and families can access specialist help/support and engage in a range of activities which improve health, development and wellbeing.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

CIL meeting, St Augustine's Church 24/3/22. Exert from email sent from myself to Cllr Sarah Classick, Andrew Brown and Tim Kent following the meeting.

"It was really interesting listening to the conversations about the buses. As my role is not service delivery I have heard second hand how cut off south Bristol is, but hearing directly from local residents the frustration and challenges they face really struck me.

It was also interesting to hear what the gentleman said, who spoke just before me, about lack of access to entertainment for kids. Again I've heard about the absence of facilities for children and young people and I've heard from families about how unsafe general parks are perceived to be for children because they are 'hang out spots' for older kids that have nothing meaningful to do. Hearing the same from older residents really resonated.

"The Hide Out is a unique, safe space for children in the local community and it would be great to see it continue its development over the long term. It would be great for the councillors to maybe visit the site to see how well the space is utilised." Jenifer Rowland, local resident and parent of children that attend The Hideout.

The Hideout provides:

- A safe place for children to engage in intrinsically motivated and risky play after school and during the holidays
- Somewhere for children to learn valuable life skills, build resilience, self-esteem and confidence through play
- Access specialist help and signposting to other specialist services
- Opportunity to meet friends to reduce loneliness and isolation
- Access to meals and snacks

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
NA			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	To provide open access play sessions for children and families.	To provide after school and holiday play sessions (Funding dependent e.g. we currently deliver 3 sessions per week term-time, and hope to increase this to 4 this calendar year.)	Upshot database to be used to report and provide evidence: <ul style="list-style-type: none"> • Number of sessions delivered • Attendances • Max session attendees • Quotes from CYP/families/professional
Outcome 2	To provide snacks and meals at all sessions	To provide snacks, drinks and meals at sessions after school and holiday play sessions	Upshot database to be used to report and provide evidence: <ul style="list-style-type: none"> • Number of sessions delivered • Attendances, and number of CYP/families that have had access to snacks, drinks and meals at sessions • Max session attendees • Quotes from CYP/families/professional
		To support children and families to access foodbanks	To refer families to foodbanks
Outcome 3	To safeguard children and families	To enable children and families to access	Upshot database to be used to report and provide evidence:

		specialist play and youth workers at the Hideout	<ul style="list-style-type: none"> • Number of sessions delivered • Attendances, and number of CYP/families that have had access LPW Engagement Team working from The Hideout • Quotes/and or case studies from CYP/families/professional
		To support CYP/Families to support/services through signposting/referrals	<ul style="list-style-type: none"> • LPW Engagement Workers (EW) to build relationships with CYP/families to identify any safeguarding or support needs • EW's to provide support as required during sessions • EW's to refer CYP/families as required

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	Yes

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N
LGBT people	N
Disabled people	N

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

As an organisation we are committed to providing equal opportunities and avoiding unlawful discrimination. LPW are committed to The Hideout and developing the playground as a resource for all children and families in South Bristol.

From an HR and Ops point of view, all staff undertake E&D training online when they start and every year do a refresher. In October and November of this year everyone (including the board) will receive face to face, diversity, inclusion, cohesion and equalities training from external organisation BCohCo.

We also have an Equal Opportunities Policy, Abuse and Harassment from CYP Policy, and the subject of E&D is mentioned on pages 9 and 39 of our The Safeguarding and Child Protection Policy, all attached.

As part of our ongoing development at the site we have made reasonable adjustments to aid accessibility and have ongoing plans to make continual adaptations and alterations to the site.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The Hideout engages with CYP and families from the wider local community which include Equalities communities and groups with Protected Characteristic.

As an example, Playday is the national day for play, celebrated each year across the UK and the first Playday was hosted by LPW at The Hideout this summer. In partnership with WECIL and Assess Sport we ensured the day was inclusive and recognised additional needs.

We also work closely with The BAME Welcome Group for Hartcliffe regularly use the space, and have ongoing partnerships with Bristol City College, who use the site for groups of CYP that have additional needs including mobility, visual impairment and learning difficulties.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council, who are currently in the process of awarding a 25 year+ lease to LPW		
Have you got their permission to deliver this project?	Yes		No
If "yes" please provide contact details	Name: Roy Uter Tel: Email: roy.uter@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Our organisation is embedded in the local community working with children and young people for more than 10 years through detached outreach, 1:1 support and open access provision, as well as with CYP through local schools. LPW have, for more than 7 years, been working with Bristol City Council to enable us to develop the land at Teyfant Road for the purpose of building the Adventure Playground. We are now at the later stages of applying and being awarded a 25 year+ lease.

Alongside this, we have worked independently and collaboratively to secured voluntary and statutory sector funding which has both supported our delivery of open access term-time afterschool and holiday provision, as well as continual site development including but not limited to play structures, play equipment, paths, a community garden space and more.

Our approach to all our work is underpinned by relationship-based and is co-constructed with CYP. This extends to the playground as well and, where we have been awarded funding, CYP have very much been part of the development from concept through to execution. This project is no different, and our request for funding to help us improve the kitchen has been through consultation with children and families.

“The kitchen is not a good space. It’s cramped and really needs updating- we hope you get the funding.” Parent
 “I want to be able to do more cooking, there is not enough space for us all to help chop the fruit.” Child.
 In line with good practice, we will ensure we receive three quotes for the works and will look to support local businesses who may be interested in undertaking the work by consulting with both parents and our partners in the community. The project will be overseen by Head of Service, the Finance Manager and Lead Engagement Worker, as has been the case with all prior works successfully completed at the site to date.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/Year:	2023								
Key Milestones:	Jan	Jan	Feb	March-April	May				
	Award of funding	Consultation with CYP/families	Procure 3 quotes for works (to include consultation with parents/carers/partners in the community to source local providers)	Works undertaken	Project complete				
		Kitchen designed and costed in line with funding award	Notify intended contractor						

Section 4d. Project Delivery Budget

Missing details

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Kitchen refurbishment		£15,000							
A. Total Project Capital Totals									
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									£15,000
combined Capital & Revenue Totals (A + B)									

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The kitchen design and white goods would be scaled back
30%	TBC
50%	TBC

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	We have yet to source quotes and will await a outcome before so.
How did you choose your final quote?	Three quotes will be obtained
How have your calculated your revenue/maintenance costings?	This is not relevant. Revenue has been included in the budget to demonstrate yearly costs to deliver 4 sessions per week.
Please provide evidence of the quotes you've obtained	We will supply evidence of quotes once obtained.

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?	
Sex Women & girls	The Hideout engages with CYP and families from the south Bristol community, a local community which remains the most multiply deprived community in the City. South Bristol has the highest percentage (37%) of all children on Child Protection Plans across the city. The same can be said for Looked After	Yes. It contributes by being a venue that is available to wider local community which include Equalities communities and groups with Protected Characteristic as detailed in the left column. See example.	Yes. We strive to ensure the Hideout advances equality of opportunity and we are committed to the ongoing development of the playground to meet CYP/families' needs.	Yes. "I like the lights boxes the best and having pizza" LDD child.	By focusing session on CYP from a deprived local community we are creating opportunities for CYP from all backgrounds to come together to play they are able to meet with other CYP from a diverse range of backgrounds which enables them learn, develop and grow through play.	Ensure inclusive and representative activities are included in our session planning. Regular monitoring through feedback and consultations with service users (CYP and their families). Please see quotes included in table.	
Age Older and young people		Hideout brings CYP and families from different backgrounds and	We actively encourage equality of opportunity at The Hideout. People of all races, gender,	"the light ups are my favourite – 5 year old "I like this tent" – 12 year old with additional needs in the sensory tent			
Disability Disabled people							
Race							

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people	<p>Children (41%) and children identified as 'In Need' (41%) (source: Bristol City Council, 2019). With the highest number of children on free school meals in the city, rising levels of anti-social behaviour, alongside rising school exclusion rates, communities in south Bristol are reaching crisis point.</p> <p>By Ward, in Harcliffe and Withywood there are significantly high numbers of residents (over 52%) live in</p>	<p>groups together and encourage positive attitudes towards race, gender, disability, sexual orientation, gender reassignment, age and religion and belief.</p>	<p>disabilities, sexual orientations, gender identities, ages, socio-economic backgrounds, religions and beliefs are equally welcomed and attend sessions, and during sessions staff will always challenge behaviour or comments which may be open to interpretation or cause offence.</p> <p>We actively encourage and support all CYP that attend session to play a key role in decision making</p>			
<p>Sexual Orientation and Gender Identity</p> <p>Lesbian, Gay, Bisexual and Transgender + people (LGBT+)</p>						
<p>Pregnancy and maternity</p>						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief	social housing and nearly 50% of children are known to social care which represents the highest % across the whole of Bristol.		around day to day session plans as well as developments at the Hideout. This ensures all CYP have equal opportunity to have a say over their play space to ensure it benefit those traditionally discriminated against.			
marriage and civil partnership	Nearly 70% of local residents feel anti-social behaviour is a problem locally. City wide, children from Hartcliffe &					
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	Withywood also receive the lowest Attainment 8 score. All of which are indicators of the significant deprivation in the local community.					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background	The Hideout also engages with Equalities communities and individuals/ groups with Protected Characteristic (as listed in the left column.) As examples, . Playday is the national day for play, celebrated each year across the UK and the first Playday was hosted by LPW at The Hideout this summer. In partnership with WECIL and Assess					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>Sport we ensured the day was inclusive and recognised additional needs. We also work closely with The BAME Welcome Group for Hartcliffe regularly use the space, and have ongoing partnerships with Bristol City College, who use the site for groups of CYP that have additional needs including mobility, visual impairment and learning difficulties.</p>					

5. Summary:

n.	Summarise below how much you are requesting	£15,000		
	CIL	£15,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project:
- b. Recommendation that the 25 year lease should be in place before funding is released

Proposal 2: AC6PO7 Hengrove & Whitchurch community noticeboards

<p>Section 2a. Name of your group or organisation: Our Whitchurch and Hengrove Community Group</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>

OWHCG was founded out of the Covid19 community response team along with the assistance of community development officers to provide a community focal point and improve community relations within the Hengrove and Whitchurch Park ward area.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Community Notice Boards – to erect several community notice boards at key locations within the ward to aid in informing the community of activities and information. Especially applicable to those that do not have internet access. These will be located at key footfall areas and community gathering areas.

ii. where will it be delivered?

Around busy Hengrove and Whitchurch ward

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

ii.

Helping keep a growing community informed improves community cohesion.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

With the local community growing by 1/3rd over then next 10 years ensuring people are informed of local projects initiatives, etc helps grow community cohesion.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

We have identified that around 20% of the population has no internet access – especially those who are older and live in more deprived areas. Our notice boards provide an additional means to communicate with residents of the area. They have asked for this and that is why we have identified this as a solution. The community currently has very few noticeboards (1 is known to exist at St Augustine's Park)

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	People more informed	More people engaging in local activities, support, etc	We will ask those that use the noticeboards to try to measure how people found out about their event.

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Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N
LGBT people	N
Disabled people	N

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

<i>The boards will be located in accessible locations and we will take account of issues such as height when fitting them.</i>
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Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

This proposal comes for a community based group. It has gone to a neighbourhood forum meeting for discussion. Around 30-40 people have been directly consulted in preparing this bid.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	We are looking at several different locations some public and some private. We have permission from some landowners (ASDA, Church) but not yet sought permission from BCC.			
Have you got their permission to deliver this project?	Yes	X	No	X
If “yes” please provide contact details	Name: Asda and Christchurch, Petherton Rd Tel: Email:			
If “no” please state when you will know .	We will firm up permissions once we know we have an approved grant and provide copies of written consent to BCC.			
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

We will employ profession contractors to fit any of the boards. We will look to only order notice boards that we believe to be robust and fit for purpose. We have kept this project small to ensure we can manage and deliver it.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2023								
Key Milestones:									
Jan/Feb	Confirm Board locations.								
Mar/Apr	Order Notice boards								
May/Jun	Have boards fitted								

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Purchase of 2 or 3 noticeboards	£2,000	£2,000							
Fitting of 2 or 3 noticeboards	£1,000	£1,000							
A. Total Project Capital Totals	3000	3000	0	0	0	0	0	0	0
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	£3,000								

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Go ahead
30%	Reduce amount of boards
50%	Only fit one board at Asda location

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	We have checked prices via several suppliers on the internet. This has given us a very good picture of what we can deliver. We are also involved with the Friends of Whitchurch Library who are having benches fitted at the moment that has given a more realistic expectation of fitting costs.
How did you choose your final quote?	We have not settled on a final quote. We are waiting for final approval and based on location will then make a final choice on board size, design and cost.
How have your calculated your revenue/maintenance costings?	We have put in no revenue or maintenance costs. The committee does have funding that can cover some maintenance costs if needed.
Please provide evidence of the quotes you've obtained	Attached are some screenshots of various noticeboards with costs. Final choices still to be made – at least 3 providers will be approached to ensure best value.

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls						
Age Older and young people	20%+ of older people do not have internet access. Hengrove and Whitchurch has the second highest proportion of people aged 65+ in Bristol. The noticeboards will give them more equality in accessing information about local events and services – much of which is only advertised online.		Yes – it improves access to information for those without the internet	It improves community cohesion for all	No	20%+ of older people do not have internet access. Hengrove and Whitchurch has the second highest proportion of people aged 65+ in Bristol. The noticeboards will give them more equality in accessing information about local events and services – much of

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
						which is only advertised online.
Disability Disabled people						
Race Black & Minority Ethnic people						
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief						
marriage and civil partnership						
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£3,000		
	CIL	£3,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 3: AC6PO8a Community safety – Court Farm Road

<p>Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>

Local Highway Authority

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Safety concerns have been raised relating to the speed and volume of traffic on East Dundry Rd and Court Farm Rd.

The full details of the scheme have not yet been determined however all traffic schemes are subject to a design process that includes public consultation, EQIA and in some cases Statutory Advertisement.

This might include all of, a combination of or similar treatment to achieve the same outcome as:

- Traffic calming scheme utilising combination of speed tables and speed cushions
- Signing and lining

Other options will be considered as a result of further local consultation but will be limited by the budget allocated. Due to the current costs of inflation for construction, proposals may have to be scaled back during the life of the project.

ii. where will it be delivered?

East Dundry Road & Court Farm Road, Hengrove and Whitchurch

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

<p>i. the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>Development can increase traffic volumes in existing streets as drivers seek new routes to reach their destinations. The provision of traffic calming measures will improve the safety of all users of the roads and reduce both the volume and impact of through traffic on the local community.</p>
<p>And/Or:</p>
<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p> <p>This will aim to reduce traffic speeds making it safer for all and reducing the impact of traffic on local residents.</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>			
<p> </p>			
<p>Permission / Site / S106 Code</p>	<p>Current Contribution Value</p>	<p>Date to be Spent / Committed by</p>	<p>Purpose of Contribution</p>

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

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Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved Road Safety	Less complaints about road safety	Councillor Feedback

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	BCC		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2022/23	2023/24	2024/25						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure	Project Funding Sources
A. Capital Costs	Funding Sources

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		100000							100000
A. Total Project Capital Totals	0	100000	0	0	0	0	0	0	100000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		100000	0	0	0	0	0	0	100000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The budget requested at £100,000 should enable improvements along this corridor, however, it could the current rates of inflation for construction activity will limit what can be achieved. Therefore, any reduction in the budget will add additional pressure and will mean that the project would need to be scaled back and may not deliver some of the improvements sought. There may also be a need to return to the AC in future to get additional funding allocated.
30%	The project would need to be scaled back more significantly and may not deliver all the improvements sought.
50%	The project would be unlikely to deliver overall improvements sought

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have your calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	Traffic calming will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads with poorly parked vehicles.	No	No	No	No	N/A
Disability Disabled people	Traffic calming would assist those with certain disabilities to cross the road and those who have difficulties	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	walking alongside busier roads with poorly parked vehicles.					
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	N/A
Pregnancy and maternity	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	Traffic calming would assist those with certain disabilities to cross the road and those who have difficulties walking alongside busier roads with poorly parked vehicles. Therefore, this would be a help to carers who are assisting people travelling along this route.	No	No	No	No	N/A

5. Summary:

n.	Summarise below how much you are requesting			£100,000
	CIL			£100,000
	S106 (complete table below)			£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 4: AC6PO8b Traffic calming on Bamfield

<p>Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>
<p>Local Highway Authority</p>
<p>Section 2c. Your Project:</p>

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Safety concerns have been raised relating to the speed and volume of traffic on Bamfield.

The full details of the scheme have not yet been determined however all traffic schemes are subject to a design process that includes public consultation, EQIA and in some cases Statutory Advertisement.

This might include all of, a combination of or similar treatment to achieve the same outcome as:

- Traffic calming scheme utilising combination of speed tables and speed cushions
- Signing and lining

Other options will be considered as a result of further local consultation but will be limited by the budget allocated. Due to the current costs of inflation for construction, proposals may have to be scaled back during the life of the project.

ii. where will it be delivered?

Bamfield, Hengrove and Whitchurch

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

<p>i. the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>Development can increase traffic volumes in existing streets as drivers seek new routes to reach their destinations. The provision of traffic calming measures will improve the safety of all users of the roads and reduce both the volume and impact of through traffic on the local community.</p>
<p>And/Or:</p>
<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p> <p>This will aim to reduce traffic speeds making it safer for all and reducing the impact of traffic on local residents.</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>			
<p> </p>			
<p>Permission / Site / S106 Code</p>	<p>Current Contribution Value</p>	<p>Date to be Spent / Committed by</p>	<p>Purpose of Contribution</p>
<p> </p>	<p> </p>	<p> </p>	<p> </p>
<p>How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?</p>			
<p> </p>			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved Road Safety	Less complaints about road safety	Councillor Feedback

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Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	BCC		
Have you got their permission to deliver this project?	Yes	✓	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2022/23	2023/24	2024/25						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		50000							50000
A. Total Project Capital Totals	0	50000	0	0	0	0	0	0	50000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		50000	0	0	0	0	0	0	50000

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The budget requested at £50,000 should enable improvements along this corridor, however, it could the current rates of inflation for construction activity will limit what can be achieved. Therefore, any reduction in the budget will add additional pressure and will mean that the project would need to be scaled back and may not deliver some of the improvements sought. There may also be a need to return to the AC in future to get additional funding allocated.
30%	The project would need to be scaled back more significantly and may not deliver all the improvements sought.
50%	The project would be unlikely to deliver overall improvements sought

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have your calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	Traffic calming will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads with poorly parked vehicles.	No	No	No	No	N/A
Disability Disabled people	Traffic calming would assist those with certain	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	disabilities to cross the road.					
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	N/A
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	Traffic calming would assist those with certain disabilities to cross the road and those who have difficulties walking alongside busier roads with poorly parked vehicles. Therefore, this would be a help to carers who are assisting people travelling along this route.	No	No	No	No	N/A

5. Summary:

n.	Summarise below how much you are requesting				£50,000
	CIL				£50,000
	S106 (complete table below)				£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 5: AC6PO8c Traffic calming on Clatworthy Drive and Tarnock Avenue

Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)
Local Highway Authority
Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):
Safety concerns have been raised relating to the speed and volume of traffic on Clatworthy Drive and Tarnock Avenue.

The full details of the scheme have not yet been determined however all traffic schemes are subject to a design process that includes public consultation, EQIA and in some cases Statutory Advertisement.

This might include all of, a combination of or similar treatment to achieve the same outcome as:

Traffic calming scheme utilising combination of speed tables and speed cushions
Signing and lining

Other options will be considered as a result of further local consultation but will be limited by the budget allocated. Due to the current costs of inflation for construction, proposals may have to be scaled back during the life of the project.

ii. where will it be delivered?

Clatworthy Drive and Tarnock Avenue, Hengrove and Whitchurch

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

<p>i. the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>Development can increase traffic volumes in existing streets as drivers seek new routes to reach their destinations. The provision of traffic calming measures will improve the safety of all users of the roads and reduce both the volume and impact of through traffic on the local community.</p>
<p>And/Or:</p>
<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p> <p>This will aim to reduce traffic speeds making it safer for all and reducing the impact of traffic on local residents.</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>			
<p> </p>			
<p>Permission / Site / S106 Code</p>	<p>Current Contribution Value</p>	<p>Date to be Spent / Committed by</p>	<p>Purpose of Contribution</p>
<p> </p>	<p> </p>	<p> </p>	<p> </p>
<p>How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?</p>			
<p> </p>			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved Road Safety	Less complaints about road safety	Councillor Feedback

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Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	BCC		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2022/23	2023/24	2024/25						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		50000							50000
A. Total Project Capital Totals	0	50000	0	0	0	0	0	0	50000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		50000	0	0	0	0	0	0	50000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The budget requested at £50,000 should enable improvements along this corridor, however, it could the current rates of inflation for construction activity will limit what can be achieved. Therefore, any reduction in the budget will add additional pressure and will mean that the project would need to be scaled back and may not deliver some of the improvements sought. There may also be a need to return to the AC in future to get additional funding allocated.
30%	The project would need to be scaled back more significantly and may not deliver all the improvements sought.
50%	The project would be unlikely to deliver overall improvements sought

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	Traffic calming will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads with poorly parked vehicles.	No	No	No	No	N/A
Disability Disabled people	Traffic calming would assist those with certain	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	disabilities to cross the road.					
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	N/A
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	Traffic calming would assist those with certain disabilities to cross the road and those who have difficulties walking alongside busier roads with poorly parked vehicles. Therefore, this would be a help to carers who are assisting people travelling along this route.	No	No	No	No	N/A

5. Summary:

n.	Summarise below how much you are requesting	£50,000		
	CIL	£50,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 6: AC6PO5 Access improvements to Manor Valley Local Nature Reserve

<p>Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces on behalf of Manor Woods Valley Group</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>

Bristol City Council – Parks and Green Spaces, on behalf of Manor Woods Valley Group

This application is supported by local Cllr Richard Eddy and Cllr Kevin Quarterly

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The main entrances to Manor Woods Valley prohibit access for people with some disabilities. This project would:

- At St Peters Rise - remove chicane, replace barrier gate post, supply and install K barrier, resurface area under entrance.
- At Vale Lane entrance - remove chicane, supply and install K barrier, resurface area under entrance.
- At Bisopsworth Road, Valley Road, Cantock Ave - supply and install 1No. bollard in each.
- At Headley Lane Entrance - supply and erect 110m of steel tubular knee rail, to close the unofficial entrance.

ii. where will it be delivered?

Manor Woods Valley Local Nature Reserve, Bishopsworth

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This project will improve active travel in and through the area. It will also bring mental and physical health benefits for the local population.

And/Or:

<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>			
<p>N/A</p>			
<p>Permission / Site / S106 Code</p>	<p>Current Contribution Value</p>	<p>Date to be Spent / Committed by</p>	<p>Purpose of Contribution</p>
<p> </p>	<p> </p>	<p> </p>	<p> </p>
<p>How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?</p>			
<p>N/A</p>			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase Park user numbers, including active use of new facilities	Numbers of adults and children using the Park	Survey and social media positive feedback with engaged community.
Outcome 2	Park users happy with park provision	Numbers of people using the Park	Survey positive feedback from social media with engaged community.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

This project is entirely concerned with improving equality for people with some disabilities and for higher age people. The current position appears to be in breach of the Disabilities Discrimination Act; this project would ensure that the landowner is operating within the spirit and letter of the Act.

Since the start of the pandemic, Manor Woods Valley has increases use for exercise and has been described by many as a 'lifesaver'. Unfortunately, the health benefits are not available to local residents with some disabilities because of the barriers to access.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The proposal has been initiated by the local community, through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.
The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	23/24	24/25	25/26						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
LNR Entrances	£14,814	£ 13,110				£ 1,704	Undetermined	2023	£14,814
A. Total Project Capital Totals	14814	13110	0	0	0	1704	0	2023	£14,814
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	£14,814	£ 13,110				£ 1,704	Undetermined	2023	£14,814

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced
30%	Project will not proceed, need to resubmit new proposal in 2023
50%	Project will not proceed, need to resubmit new proposal in 2023

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that with additional funding sought, we can provide all items listed.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community.	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community.	None are anticipated	N/A
Age Older and young people	This will improve access for most potential users	No	There is <i>potential</i> for this to advance equality of opportunity, but this is not guaranteed.	As a free-to-use facility accessible all year round, we would anticipate the entrances will attract	None are anticipated	N/A
Disability Disabled people	The improved access will make it possible for greater range of people with different physical abilities to visit the site.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Race Black & Minority Ethnic people	This will be designed to attract all potential users.	No		more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.	None are anticipated	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	This will be designed to attract all potential users.	No			None are anticipated	N/A
Pregnancy and maternity	This will be designed to attract all potential users.	No			None are anticipated	N/A
Religion or belief	This will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
marriage and civil partnership	This will be designed to attract all potential users.	No			None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	This will be designed to attract all potential users.	No			None are anticipated	N/A

5. Summary:

n.	Summarise below how much you are requesting			£13,110
	CIL			£13,110
	S106 (complete table below)			£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; in particular whether to fund the additional £1,704 indicated as an unfunded shortfall in the budget; any conditions which it might want to place on the project

Proposal 7: AC6PO19 Reinstatement of steps from Ilchester Crescent Open Space

<p>Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces, on behalf Bedminster Down & Uplands Society</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>
<p>Bristol City Council – Parks and Green Spaces, on behalf of Bedminster Down & Uplands Society</p> <p>This application is supported by local Cllr Richard Eddy and Cllr Kevin Quarterly</p>

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Reinstatement (repair) of existing steps up from Bedminster Road (outward) bus-stop up to Ilchester Crescent open space

ii. where will it be delivered?

Ilchester Crescent, Bishopsworth

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

ii. the provision, improvement, replacement, operation or maintenance of infrastructure:

CIL proceeds sought to improve safe sustainable (walking) path from local bus-stop to built up local surrounding neighbourhood

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase Park user numbers, including active use of new facilities	Numbers of adults and children using the Park	Survey and social media positive feedback with engaged community.

Outcome 2	Park users happy with park provision	Numbers of people using the Park	Survey positive feedback from social media with engaged community.
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Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equality-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The proposal has been initiated by the local community, through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel:		

	Email: susy.feltham@bristol.gov.uk
If "no" please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	23/24	24/25	25/26						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Steps	£5,950	£ 5,000				£ 950	Not identified	2023	£5,950
A. Total Project Capital Totals	5950	5000	0	0	0	950	0	2023	5950
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	£5,950	£ 5,000				£ 950	Not identified	2023	£5,950

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced
30%	Project will not proceed, need to resubmit new proposal in 2023
50%	Project will not proceed, need to resubmit new proposal in 2023

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that with additional funding sought, we can provide all items listed.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity, but this is not guaranteed.	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. As a free-to-use facility accessible all year round, we would anticipate the entrances will attract more visitors generally and there is the potential for it to act to foster good relations both	None are anticipated	N/A
Age Older and young people	This will improve access for most potential users	No			None are anticipated	N/A
Disability Disabled people	The improved access will make it possible for greater range of people with different physical abilities to visit the site.	No			None are anticipated	N/A
Race Black & Minority Ethnic people	This will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	This will be designed to attract all potential users.	No		between people who share a protected characteristic and to improve good relations between different groups in the city.	None are anticipated	N/A
Pregnancy and maternity	This will be designed to attract all potential users.	No			None are anticipated	N/A
Religion or belief	This will be designed to attract all potential users.	No			None are anticipated	N/A
marriage and civil partnership	This will be designed to attract all potential users.	No			None are anticipated	N/A
Other relevant communities of interest	This will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£5,000
	CIL	£5,000
	S106 (complete table below)	£0

	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; in particular whether to fund the additional £950 indicated as an unfunded shortfall in the budget; any conditions which it might want to place on the project
- b. Whether to fund this project from the S106 contribution £9,242.21 (04/04297 / 106 Bedminster Down Road, Bishopsworth)

Proposal 8: AC6PO4 Signage on Filwood Broadway

<p>Section 2a. Name of your group or organisation: Bristol City Council – City Design</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>
<p>Local Highway Authority</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</p>

A large redevelopment project for Filwood Broadway is currently being developed which will include wayfinding signs and can incorporate the requirements of this application. This proposal will need to be considered by that project so that they complement each other.

A new logo is being created which can be incorporated into the signage to better brand the area.

Depending on the nature of the signs and how they fit into the wider Filwood Broadway scheme, these signs may have to be delivered by the BCC team delivering the Filwood Broadway project. This will be determined through further discussion and collaboration if the funding is allocated.

ii. where will it be delivered?

Filwood Broadway, Filwood

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Development can increase traffic and pedestrian volumes in existing streets as citizens seek new routes to reach their destinations. The provision of signs could raise awareness and improve the safety of all users of the highway.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

QoL survey shows that the % who feel they belong in their neighbourhood in Filwood is 49.8% against 63.1 city average. The signage will seek to address anti-social behaviour to make the area feel more welcoming.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to raise awareness of the presence Filwood Broadway and what services are present and promote neighbourly behaviour.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved community cohesion	More footfall in the local area	Councillor Feedback
Outcome 2	Reduced anti-social behaviour	More footfall and dwell time in the high street	QoL survey/Police reports/Councillor feedback

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

<i>200 words maximum</i>

Signage will benefit all groups raising awareness of local services in the high street and reducing antisocial behaviour

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The Filwood Broadway project is being developed with support from the local community.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	BCC		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Vicky Welchman Tel: 0117 9222969 Email: Vicky.Welchman@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2022/23	2023/24	2023/24						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		3000							3000
A. Total Project Capital Totals	0	3000	0	0	0	0	0	0	3000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		3000	0	0	0	0	0	0	3000

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	It is unlikely that the cost of the signs will be covered by a reduced budget.
30%	The signs will not be deliverable.
50%	The signs will not be deliverable.

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve the local environment for various groups.	No	No	No	No	N/A
Age Older and young people	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	the local environment for various groups.					
Disability Disabled people	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve the local environment for various groups.	No	No	No	No	N/A
Race Black & Minority Ethnic people	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve the local	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	environment for various groups.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve the local environment for various groups.	No	No	No	No	N/A
Pregnancy and maternity	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve the local	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	environment for various groups.					
Religion or belief	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve the local environment for various groups.	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council;	Community directional signage could help to highlight available services/facilities. Information signage could raise awareness/improve	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
those with responsibilities as a carer; people disadvantaged by economic or social background	the local environment for various groups.					

5. Summary:

n.	Summarise below how much you are requesting				£3,000
	CIL				£3,000
	S106 (complete table below)				£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 9: AC6PO9 Filwood Community Centre roof solar panels

Section 2a. Name of your group or organisation: Community In Partnership Knowle West (Filwood Community Centre)
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)
Community In Partnership Knowle West’s purpose: To support local people in bringing improvements to their lives, both socially and economically, in health and recreation. Our core activities: <ul style="list-style-type: none">• Run Filwood Community Centre• Run projects with the community• Work in partnership to benefit the community Hold and distribute grants for small groups
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): We aim to repair our aging roof using a trusted roofer who has worked on the building previously. The south roof is where the repairs will be focussed. The south side of the building houses the staff offices, finance office, arts team office, disabled toilet, IT room, staff room and two more office spaces. By making these repairs, the installation of solar panels can be started. Bristol council have assessed the roof for

suitability. The outcome of this assessment was that the south roof was an excellent place for solar panel installation (our contact is Richard Lowe – Investment Programme Manager - Bristol City Council Energy Service). The solar panel installation costs are funded, and the project is ready to launch once the roof repairs are complete.

ii. where will it be delivered?

Filwood Community Centre, Filwood

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The community centre is used by many different groups, schools, and churches. It is vitally important that it remains fully accessible and safe to the local community, and to all the new developments nearby. When the roof leaks, parts of the building cannot be used, including the disabled access toilet. If left for much longer this side of the building may have to close.

The installation of solar panels will reduce running costs and enable more funds to be invested in community projects.

This is part of a wider package of improvements to increase footfall, build Filwood Broadway as a centre/hub of community activity to draw in business interest around regeneration of the Broadway and increase a sense of pride of place. By having a display of green energy resources (solar panels) it will make a statement to the local community and the wider area that buildings of any age and size can have sustainable energy.

And/Or:

<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p> <p>Other similar projects have been well received with several local homes actively taking part such as Knowle West Media Centre's Solar project https://kwmc.org.uk/projects/solabristol/</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>			
<p>N/A</p>			
<p>Permission / Site / S106 Code</p>	<p>Current Contribution Value</p>	<p>Date to be Spent / Committed by</p>	<p>Purpose of Contribution</p>
<p>How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?</p>			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Energy cost resilience	Reducing our annual electricity costs	Our utility bills and shared open data, shared across other organisations and partners of The Knowle West Alliance.
Outcome 2	Increased use of room hire in south end of building (currently limited when is leaks)	Room hire revenue statistics increase	Our monthly reports on room hire
Outcome 3	<ul style="list-style-type: none"> • Providing clean energy for the area and the city. • Promoting green energy practices. 	A reduction in gas use and providing energy back to Bristol council (and/or national grid).	C02 saving can be made public on our website via a dashboard co-designed with the local community. This can also be shared in printed media for those who do not engagement with online content. For example, this information could feature in print version of The Knowledge .
		Using the solar panels as an education tool and to increase pride of place.	Display about the importance of green energy and how the installation process took place. This could be mounted outside of the building to inform and engage visitors to the building. This could encourage discussion on the legacy of older buildings, and how they can continue to develop and support the community by sustainably modernising.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N
LGBT people	N
Disabled people	N

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

Our building is home to the office of the Young and Free organisation supporting young disabled people to socialise and take part in a wide variety of activities. We would like to increase our offer of events to this organisation and others which we can do, with these roof repairs.

We invited the organisation WECIL to assess our accessibility in 2020 and we have completed 80% of the suggested changes. This forms part of our ongoing committed to ensuring our building is welcoming and inclusive.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

We intend to use a local roofer who employs local people. Most of which are from families with low socioeconomic status, providing them with local work, skills and access to further opportunities.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	X	No	
If "yes" please provide contact details	Name: Richard Bray, Building Control Officer, Bristol City Council Bristol City Council, City Hall, College Green, Bristol BS1 5TR			

If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

We recently were awarded funds from Sports England who supported us to redevelop our sports hall. The funds totalled in £150k.

Quality assurance processes have been established by our team including our experienced caretaker with over 30 years' experience in building management and development.

We are part of The Knowle West Alliance, which shares best practices, recourses, contacts, and support.

Our organisation has a newly appointed Chief Operating Officer (Emmeline Rodman) who has vast experience in project management. Her experience includes the redevelopment of buildings for the highly successful business [Eat Work Art.](#)

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/Year:		Dec 2022	Jan 2022	Feb 2023	End of March 2023	April 2023			
Key Milestones:		Work starts	Work continues at pace according to material available.	Roof completed	Solar panels installed	Evaluation and sharing of the project.			

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
A. Total Project Capital Totals	13504	13504	0	0	0	0	0	0	13504
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0

combined Capital & Revenue Totals (A + B)	13504	13504								13504
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* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	We would do an initial partial repair of the roof to install 80% of the solar panels. Until more funding was secured.
30%	This proposal includes 30% reduction from the required £13504, down to £10000
50%	Timescale would need to extend by 18months (to allow us to continue the works but paying the roofer in smaller instalments over a longer time period).

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Yes we got three quotes from South Bristol firms (trusted by partner organisations).
How did you choose your final quote?	We have used this roofer before with our recent sports hall redevelopment and he is good value and works to a high standard.
How have you calculated your revenue/maintenance costings?	N/A
Please provide evidence of the quotes you've obtained	<i>Please note the original quote was obtained by our then centre manager June McNeil who has now left the organisation. We have contacted the roofer to get a copy of this quote which will be available shortly.</i>

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity, but this is not guaranteed.	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. As a free-to-use facility accessible all year round, we would anticipate the entrances will attract more visitors generally and there is the potential for it to act to foster good relations both	None are anticipated	N/A
Age Older and young people	This will improve access for most potential users	No			None are anticipated	N/A
Disability Disabled people	The improved access will make it possible for greater range of people with different physical abilities to visit the site.	No			None are anticipated	N/A
Race Black & Minority Ethnic people	This will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	This will be designed to attract all potential users.	No		between people who share a protected characteristic and to improve good relations between different groups in the city.	None are anticipated	N/A
Pregnancy and maternity	This will be designed to attract all potential users.	No			None are anticipated	N/A
Religion or belief	This will be designed to attract all potential users.	No			None are anticipated	N/A
marriage and civil partnership	This will be designed to attract all potential users.	No			None are anticipated	N/A
Other relevant communities of interest	This will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£13,504
	CIL	£13,504
	S106 (complete table below)	£0

	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 10: AC6PO14 Signage for wildlife corridor on Hartcliffe Way

<p>Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p>
<p>Local Highway Authority</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Hartcliffe Way intersects an wildlife corridor between Crox Bottom and the Novers/ Western Slopes. Concerns have been raised about the safety of otters and road users reacting to their presence. The proposal is to place two ‘small mammal’ wildlife signs on the road to increase awareness of this wildlife corridor and improve driver awareness and safety on the road.</p>

Previously an otter has been killed on this section of road – otters are protected by the wildlife and countryside act, so we should be taking the steps to help protect it.

Installation of the ‘small mammals’ warning sign is subject to DfT approval. BCC are aware that no local authorities have been granted approval to date as the criteria is very strict around road traffic collisions occurring due to the presence of the otters. There is a very high likelihood that the DfT will not grant authorisation for the use of these signs in this location.

Due to the current costs of inflation for construction, proposals may have to be scaled back during the life of the project.

ii. where will it be delivered?

Crox Bottom and the Novers/ Western Slopes – Hartcliffe Way, Filwood

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you’ve identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Development can increase traffic volumes in existing streets as drivers seek new routes to reach their destinations. The provision of warning signs could improve the safety of all users of the roads and wild animals.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to raise awareness of the presence of otters and other small mammals.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved Road Safety	Less complaints about road safety	Councillor Feedback

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

This is a small scale project, which if approved by the DfT will be the provision of a couple of warning signs. There will be no need for any public engagement or consultation and no online presence. If approved, these signs will be located in a location that do not provide a hazard or an obstruction to any road users and will meet the specification provided by DfT. All road signs in national guidance will have been reviewed by the DfT in terms of how they are seen and understood by all road users.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

If the use of the signs is approved by DfT they will not require local consultation, however, contact will be maintained with those in the community requesting these signs so that they are aware of progress and any decision by DfT.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	BCC		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/Year:	2022/23	2023/24	2023/24						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		2000							2000
A. Total Project Capital Totals	0	2000	0	0	0	0	0	0	2000
B. Revenue Costs		Funding Sources							

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		2000	0	0	0	0	0	0	2000

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The project would not be deliverable
30%	The project would not be deliverable
50%	The project would not be deliverable

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	No	No	No	No	No	N/A
Disability Disabled people	No	No	No	No	No	N/A
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	No	No	No	No	No	N/A

5. Summary:

n.	Summarise below how much you are requesting	£2,000		
	CIL	£2,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project**

Proposal 11: AC6PO17 Road safety improvements on Anton Bantock Way

Section 2a. Name of your group or organisation:

Bristol City Council – City Transport / Road Safety and Local Engineering

Section 2b. Your Organisation:

**Briefly describe your organisation's core purpose and activities
(less than 100 words)**

Local Highway Authority

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Safety concerns have been raised about the number of illegal turns that are taking place from Anton Bantock Way into Hareclive Road. This proposal is for an enforcement camera to be located at the junction as a means to enforce moving traffic offences if/when the power to undertake this type of enforcement is given to Bristol City Council.

Installation of the camera is subject to DfT approval. BCC will be submitting a request for these powers and Anton Bantock Way has been listed as a possible site. It is not known if we will be successful, when a decision will be received, or how much these cameras will cost.

ii. where will it be delivered?

Signal junction of Anton Bantock Way and Hareclive Road, Hartcliffe and Withywood

**How does your project support development by delivering:
(500 words maximum)**

<p>i. the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>Development can increase traffic volumes in existing streets as drivers seek new routes to reach their destinations. The provision of junction enforcement measures will improve the safety of all users of the roads and reduce both the volume and impact of through traffic on the local community.</p>
<p>And/Or:</p>
<p>ii. address the demands that development places on the Area Committee area: Describe the demands placed by development that this project is addressing:</p> <ul style="list-style-type: none"> • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver? This will aim to reduce the amount of traffic ignoring the banned turns making it safer for all.</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>			
<p> </p>			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<p>How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?</p>			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved Road Safety	Less complaints about road safety	Councillor Feedback

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders if any amendments are required to enable enforcement to take place.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership	
Who owns the land or resources your project will impact on?	BCC

Have you got their permission to deliver this project?	Yes	✓	No	
If “yes” please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2022/23	2022/23	2023/24						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

A. Capital Costs	Funding Sources
-------------------------	------------------------

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme delivery		35000							35000
A. Total Project Capital Totals	0	35000	0	0	0	0	0	0	35000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)		35000	0	0	0	0	0	0	35000

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
-------------	-----------------------

10%	This increases the risk that the project may not be deliverable depending on the final costs of any cameras approved. Given the current rates of inflation for construction activity there may also be a need to return to the AC in future to get additional funding allocated.
30%	The project would not be deliverable
50%	The project would not be deliverable

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	Traffic calming will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads with poorly parked vehicles.	No	No	No	No	N/A
Disability Disabled people	No	No	No	No	No	N/A
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer;	Traffic calming would assist those with certain disabilities to cross the road and those who have difficulties walking alongside busier roads with poorly parked vehicles. Therefore,	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people disadvantaged by economic or social background	this would be a help to carers who are assisting people travelling along this route.					

5. Summary:

n.	Summarise below how much you are requesting					£35,000
	CIL					£35,000
	S106 (complete table below)					£0
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution		

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 12: AC6PO18 Tree planting at Hareclive Road junction

Section 2a. Name of your group or organisation: TreeBristol – Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)
Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol’s One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. ii. where will it be delivered? Junction of Anton Bantock Way and Hareclive Road, Hartcliffe and Withywood

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)
The tree planting will promote green infrastructure development in Hartcliffe & Withywood. It will contribute to the One City plan of carbon neutrality by 2030 and doubling tree canopy by 2046.
And/Or:
ii. address the demands that development places on the Area Committee area: <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)
iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.
This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	X	No	
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If "no" please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023 onwards
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Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins
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Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Tree planting			1,041.66						
A. Total Project Capital Totals	1,041.66	1,041.66	0.00	0	0	0	0	0	1,041.66
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	1,041.66	1,041.66	0.00	0	0	0	0	0	1,041.66

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Tree costings - 1,041.66
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	-
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	Easton for community planting events			of the community to work together		
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by promoting joint planting and maintenance events between younger school children and older people in	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability	All our planting schemes and events are	no	No		No	We have addressed this by purchasing

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people	designed with access requirements under the Equalities Act in mind.					smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	consulting on new schemes					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity		no	No		No	
Religion or belief	We promote our work to a wide range of religious groups and encourage faith groups to get involved with planting trees. These have	no	No	Our work has introduced faith groups to their local communities where there had been no contact before. This fosters trust and cooperation which	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			continues after we finish a project		
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	the community to work together					
Socio-economic deprivation	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees		No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	for all – planting and maintenance opportunities bring together different sectors of the community to work together					
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities	We do target special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
as a carer; people disadvantaged by economic or social background	children with a range of mental health issues, physical impairments, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but the children, carers, teaching					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

5. Summary:

n.	Summarise below how much you are requesting	£1,041.66
	CIL	£1,041.66
	S106 (complete table below)	£0

	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or no; any conditions which it might want to place on the project

Proposal 13: AC6PO2 Refurbishment of gym room, art room and sports hall floor at BS14

Section 2a. Name of your group or organisation:

BS14 Youth Club (Young Bristol)

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities

(less than 100 words)

Since 2000, Young Bristol has directly funded and managed youth delivery from BS14 youth Club.

The club is the only dedicated youth provision within the Stockwood Community. It is an established, well-used and safe space for children and young people who are currently its primary users.

It is recognised within the wider community for providing good quality social and recreational activities, support and a safe place to go for local children and young people.

More recently we have expanded services to include after-school clubs, school-holiday clubs and daytime activities for older people in addition to our evening youth club sessions.

Section 2c. Your Project:**i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):**

We have been carrying out a significant programme of improvements to BS14 Youth Club and have completed a new kitchen and tuck shop area, media suite, bike workshop, toilets and installed a new disabled toilet.

However, our gym room and the indoor sports hall at the club have not undergone any work and are now in urgent need of refurbishment to bring them up to the required standard to be fit for purpose and used to their full potential by children, young people and also the local community.

Our sports hall is already very well used by 'walking football' and 'walking tennis' groups, after school club, holiday club, open access youth provision. Bristol Robins Foundation will also use it to run football coaching sessions for young people.

Having a useable gym room which is up to date and fit for purpose will complement and enhance what we are able to offer in terms of community sports and fitness activities.

These vital improvements to the gym room and sports hall floor will aid the sustainability of BS14 Club, improve the Centre's facilities and enable us to increase the community offer which will meet the growing need and demand for our services as a result of new development in the area.

Once the refurbishments are complete, Young Bristol's aspiration is to continue to develop a new, more community focused delivery model for BS14 Club that addresses a number of existing and emerging needs. The focus of this new delivery model will be based around promoting mental health and wellbeing, community connectiveness, employability, equality, academic success and recovering and rebuilding from Covid.

Over time this new offer will look something along the lines of:-

- i) Retaining our current evening open access youth work delivery, but would now include a food offer at each session. Suggested nightly age ranges 8-12 years followed by 13 to 19 years.
- ii) Affordable afterschool club, inclusive of a food offer with educational support, creative, sporting and employability opportunities also available. Suggested age range 5-12 years.
- iii) Non-term time provision of a school holiday club that operates the same hours as school and includes the provision of food.

Suggested age range 5-12 years.

- iv) Term time programme of activities for older members of the community. Suggested age range 55+ e.g. walking football
- v) Opportunity for greater intergenerational activities between young and older members of the community.

The BS14 (Stockwood) Youth Centre is a purpose-built youth centre with sufficient space that can be flexibly used to accommodate the various needs of this new model of programmes.

We already have weekly daytime walking football and tennis groups for local over 55s with plans to hire the club out during the daytime to other community groups once the building is improved.

Young Bristol office staff have now re-located to the BS14 Club and they will be able to help manage the centre throughout the day, without losing any community space.

In Stockwood we have an established assortment of partners which include many of the primary schools, local groups e.g. Grassroots Sports Development and The Greater Stockwood Alliance and have a strong working relationship with the local councillors, especially Cllr Graham Morris who is very supportive of the club. To make our new model of delivery work we need to reach out even wider to the community and this is something we are committed to doing. This includes local GP surgeries, libraries, shops, the local care homes, local history and gardening clubs etc.

Through better using the youth centre's unique location and improving the facilities on offer, we believe over time we can have a much more positive wider community impact.

ii. where will it be delivered?

BS14 Youth Club, Stockwood

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Despite having a vibrant community, Stockwood lacks community spaces which are accessible to all. This project will improve the BS14 Club Building so that it can be used to its full potential as a community space which can be available to local residents throughout the week and host a variety of engaging and inclusive activities.

The club is vital community infrastructure needed to support development in Stockwood.

Improvement of infrastructure will be as follows:

1. Refurbish Gym Room.

- New ceiling grid and ceiling tiles
- Install sensor LED lighting to reduce energy costs
- Install new flooring- 'cap and cove' vinyl
- 'White rock' installed on walls

2. Refurbish Sports Hall Floor.

- Uplift old flooring
- Remove waste
- Supply/install primer and 5mm coat of latex
- Install Linoleum

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

There is already significant demand for BS14 Club with no other youth provision in the area. Between 1st September 2021 – 31st August 2022 we delivered 137 sessions, achieving 2,151 contacts with young people. Grassroots Sports Bristol (GSB) deliver after school clubs and holiday clubs at BS14 club. We also offer Walking Football sessions for over 55s on Friday mornings and Walking Tennis for over 55s, on Wednesday afternoons.

Development plans in Lacey Road and Craydon Road would see a number of new homes built- further increasing need and demand. In Lacey Road, Bristol Housing Delivery team seek to erect 26 dwellings-a mix of bungalows, two storey houses and two storey blocks of flats.

Of people living In Stockwood:

- 27.63% are in the bottom 10% of the Deprivation index.
- 71.21% in the bottom 50% for Education and Skills
- 80.54% in the bottom 50% for Health and Disability
- Only 20% were satisfied with the leisure facilities/ services in their area compared with a Bristol average of 40%.
- Only 15% were satisfied with activities for children and young people-significantly lower than the Bristol average of 35% (Stockwood Statistical Ward Profile 2021).

ii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

By improving our building, it can have a much wider community impact and is able to cater for increased need and demand as a result of new development.

Our project will:

-Improve health and safety

'Cap and Cove' safety flooring installed in our gym room and indoor sports hall. This provides a sealed, finished fit that's hygienic and easy to maintain and clean. It withstands traffic in our busy, active rooms.

Safety floors have a durable anti-slip surface, protecting users from unnecessary injuries without causing excessive friction underfoot.

White rock wall cladding is a high performance, hygienic wall covering. It is impact-resistant, impermeable, grout-free, easy maintenance.

Ceiling tiles in our gym room are in urgent need of replacing. Tiles have fallen which could hurt someone if the ceiling is not replaced.

-Improve energy efficiency

Installing sensor LED lighting reduces energy costs.

- Improve appearance and expand our work

The work will improve two key areas of the club plus its overall appearance, attracting more users.

Renewing court markings in the Sports Court will enable us to expand our offer of sports activities to include Football, Basketball, Tennis and Badminton.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Once refurbishments are complete we will see an uplift in the number of young people attending BS14 Club	Number of young people attending youth club sessions, after school clubs and holiday clubs	Session attendance registers Young Bristol electronic database/ CRM system
Outcome 2	Once refurbishments are complete we will see an increase in attendance at other community activities e.g walking football, tennis at BS14 club	Number of other community members attending activities at the club	Session attendance registers Young Bristol electronic database/ CRM system
Outcome 3	The project will result in a significant improvement in the condition and appearance of the roof and the gym room and sports hall.	The roof is completed to a high standard, on time and in budget.	Quotes from those who regularly use BS14 Club. Quotes from club staff and volunteers. Quotes from the wider community. Photos of the work. Financial information. Physical observations of the work and the completed project.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	x

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

We have disabled access via a ramp to the rear entrance of the building. We also have recently installed a new disabled toilet. Our outdoor sports court is easily accessible. All the rooms within the building are on one level and our tuck shop and kitchen also has low level access.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We have consulted with young people and older people who use our youth club, parents and families. We have also involved local councillors, community groups, youth club staff and volunteers and collected feedback regarding how the club could be improved. Our club is open to all irrespective of race, faith, religion, gender, gender identity, sexual orientation, age, disability and culture. BS14 Club is a member of Young Bristol and we adhere to their policies and procedures including their Equal Opportunities Policy. Young Bristol were recently nominated for a National Diversity Award.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mr John Bos Tel: 0117 9036440 Email: john.bos@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Young Bristol is a charity with an outstanding record of supporting young people in Bristol for over 90 years. We operate a number of our Community Youth Clubs through being leaseholders of venues leased from Bristol City Council. We have held a lease at BS14 Club since 2000 and throughout that time we have been solely responsible for the maintenance and upkeep of the building, as well as funding the nightly open access youth work sessions. Over the years we have overseen a number of capital projects including a total refurbishment of indoor and outdoor space at Ashton Vale Club For Young People and The Harry Crook Youth Activities Centre. As a result we have built strong working relationships with several skilled contractors who are able to carry out work on our behalf. Our staff also have the knowledge and experience to be able to oversee projects of this nature and to ensure there are delivered to a high standard, on time and within budget. We follow Quality Assurance processes to prevent problems during each project and reduce risk. We ensure that projects are well managed and any quality issues are identified and rectified in a timely manner.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	Period 1	Period 2	Period 3	Period 4	Period 5				
Key Milestones:	Remove existing 600mm x600mm gym ceiling tiles	Repair gym ceiling grid replace with new tiles	Run new electric supply into proposed gym installing 4 LED lights with sensor	Prepare gym walls install Brill White Satin PVC 2.5mm 2440x1220mm	Prepare gym floor install new vinyl with cap and cove				
	Uplift old sports hall flooring and skirting board	Remove all waste from sports hall area	Supply and install primer and 5mm coat of latex to sports hall	Once cured install Linoleum cap and cove style sports hall floor, colour TBC	Install sports hall markings				

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Refurbishment of gym room	£5,562	4837		725					5562
Renew sports hall floor	15155.88	14430.88		725					15155.88
A. Total Project Capital Totals	20717.8	19267.88	0	1450	0	0	0	0	20717.88
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	20717.88	19267.88		1450					20717.88

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	We would endeavour to obtain additional funding elsewhere
30%	The project would be undeliverable.
50%	The project would be undeliverable.

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Yes both verbal estimates and written quotes.
How did you choose your final quote?	We looked carefully at the quotes and made a decision based not only on price but also on our positive previous experience of working with the company we chose.
How have you calculated your revenue/maintenance costs?	N/A
Please provide evidence of the quotes you've obtained	Attached

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or	1.2 Does it contribute to eliminate unlawful discrimination, harassment and	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
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	equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	victimisation? Say how (see guidance)		others – to improve good relations between different groups in the city? Say how (see guidance)		
Sex Women & girls	<p>Yes Young women and girls are welcomed and supported at BS14 club. We are also discussing developing a new programme at BS14 club aimed specifically at young women and girls. This programme would focus on bringing together disadvantaged girls and young women to build positive relationships with themselves and others, develop key life skills and foster mental wellbeing. This is dependent on us securing the necessary funding to run this project.</p> <p>We measure the number of young women and girls engaging with BS14 club through our attendance registers and Young Bristol's electronic database.</p>	Through our youth club sessions we bring people from different backgrounds and groups together and encourage positive attitudes towards race, gender, disability, sexual orientation, gender reassignment, age and religion and belief.	We actively encourage equality of opportunity in BS14 Club. People of all races, gender, disabilities, sexual orientations, gender identities, ages, socio-economic backgrounds, religions and beliefs are equally welcomed and supported at BS14 and equally encouraged to participate in community club activities.	By bringing together all groups of people at BS14 Club we allow them to share their experiences and skills, learn from each other, break down any barriers, reduce stereotypes, encourage empathy and understanding between different groups and encourage community cohesion.	No	N/A
Age	Yes Our youth club is open for children and young	As above	As above		No	N/A

<p>Older and young people</p>	<p>people during weeknights for youth club sessions but also for after school clubs and school holiday clubs.</p> <p>We also now run a weekly walking football club for over 55s and hope to expand our offer for older people possibly to include a daytime silver social group and/ or gardening club.</p> <p>We measure the age range of those engaging with BS14 club through our attendance registers and Young Bristol's electronic database.</p>					
<p>Disability Disabled people</p>	<p>Yes Disabled people are welcomed and supported at BS14 Club. We have disabled access via a ramp to the rear entrance of the building. We are also currently renewing the toilets in the building to include the installation of a new disabled toilet. Our outdoor sports court is easily accessible. All the rooms within the building are on one level and our tuck shop also has low level</p>	<p>As above</p>	<p>As above</p>		<p>No</p>	<p>N/A</p>

	access for disabled people We measure the number of disabled people engaging with BS14 club through our attendance registers and Young Bristol's electronic database.					
Race Black & Minority Ethnic people	Yes. 92.9% of the population in Stockwood are classed as 'White British' compared with a Bristol average of 77.9% (Stockwood statistical ward profile 2021) people of all ethnic groups are fully welcomed and supported at BS14 Club. We measure the number of people from different backgrounds/ ethnic groups through our attendance registers and Young Bristol's electronic database.	As above	As above		No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	Yes Some of the young people we work with identify as lesbian, gay or bisexual and are welcomed and supported. We don't currently record this information at BS14 club.	As above	As above		No	N/A
Pregnancy and		As above	As above		No	N/A

maternity						
Religion or belief	Yes BS14 club is open to all regardless of religion or belief. We do not currently record information on religious beliefs.	As above	As above		No	N/A
marriage and civil partnership	No	As above	As above		No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	Yes. Bristol has the highest levels of child poverty in the South West, with 27.8% of children & young people being from disadvantaged backgrounds. We have 8 clubs around Bristol in many of these areas, with around 75% of the young people we work with being from low-income families. 27.63% of the people living in Stockwood are in the bottom 10% of the Deprivation index.	As above	As above		No	N/A

5. Summary:

n.	Summarise below how much you are requesting	£19,267.88
	CIL	£19,267.88
	S106 (complete table below)	£0

	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 14: AC6PO11 New posts and netting for main pitch at Imperial Rugby Club

<p>Section 2a. Name of your group or organisation: Imperial Rugby Football Club, South Bristol Sports Centre</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words)</p>
<p>To provide sporting opportunities and physical activities for all members of the community irrespective of their background. We run 2 senior sides and 10 junior rugby sides. We also run a girls section. We exist to spread the fun and joy of rugby and to provide opportunities for the youth to participate in a team sport, to make friends and to get fitter.</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): To purchase and install new posts which will be installed at one end of the pitch. The posts will support the club's ambition by reducing risk of loss of the rugby balls. The money saved can be reinvested into the rugby club to attract new players at both senior and junior level.</p> <p>ii. where will it be delivered? Imperial Sports ground, Stockwood</p>

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
06/04842	£7,270.25	No limit	The provision and/or improvement of citywide sports pitches

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

The provision of the posts and netting will reduce the risk of loss of balls during matches. This will save the club money and will also ensure the balls lost do not damage the natural environment. It will enhance the pitch which is used to play rugby by Imperial Rugby Football Club and local schools also use the facilities. The money saved will be reinvested into the community activities which are already run and an enhanced service can be provided to the families which use our facilities. We are looking to support all and to provide things to do. We expect this to grow due to a rival club being moved further afield and their land being developed to provide over 1,400 new homes. The development at the old Whitchurch Airport sees the relocation of St Bernadette Old Boys into Hartcliffe and Witherwood Ward. The growth in housing and therefore families in the area will enable us to reach out to the families as we are the nearest team to much of the housing development. We are also on a main bus route so fully accessible.

We are also positioned between 4 secondary schools (St Bernadette, Oasis BEC, Oasis John Williams and the new Oasis school opening at the Park in Knowle).

One of the three targets of the new South Bristol Locality Partnership is to reduce childhood obesity. By offering sport for all we hope to support the council and the NHS aspiration in this regard.

The chief benefit of the project will be to stop the loss of balls. This will reduce the costs of running the club and so we become more financially sustainable and will provide us with additional resources to support more people in the locality.

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Continuation of rugby activity on the site	Increased number of users	Obtain numbers from Imperial Junior Rugby Football Club
Outcome 2	Growing the girls/ladies section of the rugby club	Increased number of users	Obtain numbers from Imperial Junior Rugby Football Club
Outcome 3	To grow the adult section and to see a throughput from the junior section in years to come	Increased number of users	Obtain numbers from Imperial Rugby Football Club

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
Completed and attached	x

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

Imperial Sports Ground is a fully functioning sports provision which caters for people of all abilities. The club house is fully accessible. The pitches themselves are based on a wider tract of grass land and may not be fully accessible to those who have mobility issues. However, there are those in the team who have 'invisible' disabilities and are fully accepted members of the club.

Imperial Rugby club has funded a series of works to make access to the main rugby pitch accessible. This has been achieved by installing a gate where there was damaged hedgerow and laying tarmac so those with mobility issues can now reach the pitch in safety.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The site and the club offer a range of activities to everyone. There is a LGBT team who play on site and some of the work of Bristol City Robins Foundations reaches out to foster carers and their cares; pan disability issues, old members of society and those who need support re mental health and weight loss.

With reference to Imperial Rugby Football Club it is an important focal point for men's health, both physical and mental health.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – but leased to South Bristol Sports Centre		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Matthew Sachs Email: Matthew@imperialsportsground.co.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

We have recently installed a set of rugby posts on the main site and this was done without any issues. The installation of the posts and netting is similar and the project will be delivered promptly and efficiently with minimal disruption to the environment.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	Dec 2022 – March 2023					
	Ground preparation and installation (weather dependent)					

Section 4d. Project Delivery Budget

No budget provided

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
-------------	-----------------------

10%	We hope BCC part fund as there has been considerable outlay to Imperial RFC and we do not have a regular revenue stream. If the money provided is less we will consider all options.
30%	We hope BCC part fund as there has been considerable outlay to Imperial RFC and we do not have a regular revenue stream. If the money provided is less we will consider all options.
50%	We hope BCC part fund as there has been considerable outlay to Imperial RFC and we do not have a regular revenue stream. If the money provided is less we will consider all options.

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	-
How did you choose your final quote?	-
How have you calculated your revenue/maintenance costings?	-
Please provide evidence of the quotes you've obtained	-

4g. Public Sector Equality Duty

Equalities Impact Assessment not completed

5. Summary:

n.	Summarise below how much you are requesting	£3,000		
	CIL	£3,000		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

10. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and

harassment.

Area Committee 6 (Comprising the following wards: Bishopsworth, Filwood, Hartcliffe and Withywood, Hengrove and Whitchurch, Stockwood)

CIL monies held - 31 October 2022

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
08/11/18	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (1)		£1,734.84
08/11/18	16/02933	Former College Site, Marksbury Rd, Bedminster (4)		£3,265.16
10/05/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (2)		£14,093.11
14/05/19	18/06376	130 Four Acres, Withywood		£10,050.94
28/05/19	15/00688	93 to 95 Bridgwater Road, Bishopsworth		£5,558.52
28/05/19	17/04979	1 Pavey Road, Hartcliffe		£679.82
12/06/19	18/03021	76 Great Hayles Road, Hengrove		£98.08
25/06/19	17/01423	30 Gerrard Close, Filwood		£670.38
01/08/19	18/00834	18 Burfoote Gardens, Stockwood		£433.69
09/08/19	18/04524	153 West Town Lane, Hengrove		£478.72
12/08/19	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (2)		£3,970.70
19/08/19	19/01611	20 Hall Street, Bedminster		£31.64
03/09/19	18/05678	18 Parson Street, Bedminster		£653.91
16/09/19	16/02769	39 New Fosseyway Road, Hengrove		£614.67
25/09/19	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (3)		£4,736.07
08/10/19	16/02702	United Reformed Church, Church Road, Bishopsworth		£5,504.46
25/10/19	18/02595	8 Leaholme Gardens, Hengrove		£720.96
06/11/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (3)		£55,738.02
11/11/19	17/01726	1 Spartley Drive, Highridge		£766.69
27/11/19	19/03296	33 Leinster Avenue, Filwood		£353.32
03/02/20	17/07069	Fmr Police Station, Kings Head Lane, Bishopsworth		£2,887.66
25/02/20	19/02040	11 Hollway Road, Stockwood		£538.73
25/02/20	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (3)		£5,956.05
25/02/20	15/05964	3 Hencliffe Road, Stockwood		£1,210.98
05/03/20	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (4)		£4,736.07
12/03/20	19/02242	Hartcliffe Campus, Hawkfield Rd, Hartcliffe (1)		£64,116.83
16/04/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (1)		£7,935.78
12/05/20	17/02787	85 Fair Furlong, Withywood		£812.01
21/07/20	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (4)		£55,738.02
27/07/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (2)		£7,935.78
14/09/20	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (4)		£5,956.05
07/12/20	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (2 & 3)		£165,550.78
16/12/20	19/00645	Fmr Bristol Water Site, Bishopsworth		£1,722.08
25/01/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (3)		£11,903.67
01/02/21	20/00299	Land north of Airport Road, Filwood (1)		£17,837.61
10/02/21	18/00328	26 Connaught Road, Filwood		£746.72
05/03/21	17/00053	512 Wells Road, Hengrove		£717.59
19/05/21	19/03661	Coffee Shop, Hengrove Leisure Park, Hengrove		£3,839.51
03/06/21	20/00299	Land north of Airport Road, Filwood (2)		£17,837.61
07/06/21	16/04363	1 Atkins Close, Stockwood		£889.82
16/06/21	16/05688	Chantry Farm, 81 Stockwood Lane, Stockwood		£1,901.99
17/06/21	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (4)		£99,330.47
25/06/21	21/00760	25 Redford Crescent, Withywood		£825.07
22/07/21	20/02167	70 Turtlegate Avenue, Withywood		£881.22
04/08/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (4)		£11,903.67
05/08/21	15/06058	7 Randolph Avenue, Hartcliffe		£1,321.07
06/12/21	20/00299	Land north of Airport Road, Filwood (3)		£4,360.15
12/01/22	16/05979	740 Wells Road, Hengrove		£2,643.75
14/01/22	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (5)		£26,279.30
04/02/22	20/00951	58 Dancy Mead, Bishopsworth		£646.67
14/02/22	19/00916	89 Bridgwater Road, Bedminster Down		£548.44
11/03/22	19/01730	31 Crosscombe Drive, Hartcliffe		£483.05
17/03/22	18/00364	51 Sandburrows Road, Bishopsworth		£733.09
24/03/22	17/05816	12 Binmead Gardens, Hartcliffe		£1,496.52

29/03/22	19/05799	37 Riverland Drive, Withywood	£1,308.42
27/04/22	20/03696	15 Hellier Walk, Hartcliffe	£984.11
04/05/22	20/02505	35 Headley Lane, Headley Park	£1,436.06
09/05/22	18/03172	83 Highbury Road, Bedminster	£592.31
01/06/22	20/00299	Land north of Airport Road, Filwood (4)	£26,756.42
14/06/22	20/05732	11 Leinster Avenue, Knowle West	£1,384.77
24/06/22	18/01832	12 Giffords Place, Bishopsworth	£970.31
01/07/22	18/06411	37 Petherton Road, Hengrove	£1,775.39
22/09/22	21/04771	3 Hogues Walk, Hartcliffe	£794.07
26/09/22	21/04507	Land east of Landing Lights, Hengrove	£7,818.30
26/09/22	15/02860	87 Fair Furlong, Hartcliffe	£722.88
13/10/22	18/05425	30 Eastlyn Road, Bishopsworth	£1,799.87
		Court Farm Road MUGA (H NDP) (29 Nov 21)	£70,000.00
		Fortfield Green Play Area (H NDP) (29 Nov 21)	£103,000.00
		Millenium Green Play Improvements (H NDP) (29 Nov 21)	£60,000.00
		Community Defibrillators (H NDP) (29 Nov 21)	£9,950.00
		Inns Court Green Space Improvements (29 Nov 21)	£7,500.00
		The Bridleway Parking Review (29 Nov 21)	£10,000.00
		Shortwood Road Traffic Calming (29 Nov 21)	£50,000.00
		Stockwood Lane Pedestrian Improvements (29 Nov 21)	£60,000.00
		Flooring and Fencing at the Grove (29 Nov 21)	£6,827.51
		Wells Road Parking Review (29 Nov 21)	£25,000.00
		Dundry and Hartcliffe Wildlife Conservation (29 Nov 21)	£8,800.00
		Cottle Road Park Play Improvements (29 Nov 21)	£15,000.00
		Bamfield Traffic Calming (8 Oct 19)	£15,000.00
		Inns Court Estate Pavements (8 Oct 19)	£2,621.26
		Uplands Parking Restrictions (8 Oct 19)	£11,000.00
		Hengrove Farm Lane Path Improvements	£4,229.90
		Walsh Ave/Fortfield Road Improvements (29 Nov 21)	£5,000.00
		Crox Bottom Signage (10 Sep 18)	£8,000.00
		Hengrove Lane Traffic Calming (10 Sep 18)	£50,000.00
		Total Held	£688,720.42
		Sum held from Hengrove Neighbourhood Plan Area	£368,710.58
		Sum held from General Area Committee 6 Area	£320,009.84
		Commitments Identified (Hengrove Neighbourhood Plan)	£242,950.00
		Commitments Identified (General Allocations)	£278,978.67
		Total Available to Allocate	£166,791.75
		Sum available to allocate for Hengrove Neighbourhood Plan Area	£125,760.58
		Sum available to allocate for General Area Committee 6 Area	£41,031.17

Note:

Those monies highlighted in green relate to development within the Hengrove Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The allocations highlighted in green are to be funded from the Hengrove Neighbourhood Plan increased CIL percentage.

Area Committee 6 Devolved Section 106 monies held as at 31 October 2022

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
12/00352 / Filwood Park, Hengrove Way, Filwood	Kate Murray (Head of Libraries)	£24,097.48	7 Nov 24	The provision of library services in the area covered by the Knowle West Regeneration Framework	None
04/04297 / 106 Bedminster Down Road, Bishopsworth	Keith Chant (Parks Assets and Projects Manager)	£9,242.21	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 106 Bedminster Down Road	None
09/03863 / 63 Turtlegate Avenue, Witherwood / ZCD	Keith Chant (Parks Assets and Projects Manager)	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue	None
17/03943 / Hengrove Park (Phase 1), Whitchurch Lane, Hengrove	Mark Sperduty (Area Highways Manager)	£20,000.00	28 Nov 23	The provision of any of the following: (a) the Airport Road cycle route and the Filwood quiet way; (b) upgrading pedestrian crossing facilities on Whitchurch Lane; (c) relocation of the existing Zebra Crossing on Airport Road; and (d) the provision of a "set down" only bus stop on The Boulevard opposite the Skills Academy bus stop.	None
96/00091 / South Bristol Business Park, Hengrove	Mark Sperduty (Area Highways Manager)	£27,378.74	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.	Funding allocated on 8 Oct 19 to Inns Court Estate Pavement Works
17/03959 / Wedmore Vale / Glyn Vale, Knowle West	Richard Ennion (Horticultural Services Manager)	£855.27	8 Mar 23	The provision and maintenance of replacement tree planting	£855.27 allocated to tree planting on 18 July 2022
15/04614 / Bowmead, 75 Hollway Road, Stockwood	Richard Ennion (Horticultural Services Manager)	£1,417.58	13 Nov 24	The provision of tree planting to mitigate the loss of trees on the Application Land	£1,041.66 allocated to tree planting on 18 July 2022
17/03719 / Maesknoll, Bamfield Road, Hengrove	Richard Ennion (Horticultural Services Manager)	£376.48	6 Sep 25	The provision of replacement tree planting in the vicinity of the Development	£376.48 allocated to tree planting on 18 July 2022
17/05816 / 12 Binmead Gardens, Hartcliffe	Richard Ennion (Horticultural Services Manager)	£330.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Binmead Gardens	None
16/00833 / 648 Bishport Avenue, Hartcliffe	Richard Ennion (Horticultural Services Manager)	£445.49	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 648 Bishport Avenue	None